## Western Maine Transportation Services, Inc. (PineTree Transit)

ID Number: 1098

54 Pine Street

Mexico, ME 04257-1714 **System Wide Information**  Chief Executive Officer: Eugene R. Skibitsky, General Manager (207)364-3639

## **Modal Information**

System wide information			Modal Information			
General Information		Financial Information		Characteristics		Demand
					Bus	Response
rbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$374,736	\$1,123,648
ewistonAuburn, ME		Directly Operated	\$86,669	Capital Funding	\$0	\$181,233
Square Miles	84	Purchased Transportation	0	Annual Passenger Miles	357,675 Q	541,575
Population	71,598	Total Fare Revenues Earned	\$86,669	Annual Vehicle Revenue Miles	152,859	412,344
Population Ranking out of 405 UZA's	292			Annual Unlinked Trips	127,508	82,170
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	508	330
		Passenger Fares	\$86,669	Annual Vehicle Revenue Hours	10,040	27,639
		Local Funds	1,143,918	Fixed Guideway Directional Route Miles	0.0	N/A
ervice Area Statistics		State Funds	31,723	Vehicles Available for Maximum Service	6	25
Square Miles	79	Federal Assistance	235,875	Average Fleet Age in Years	4.3	3.3
Population	70,000	Other Funds	11,559	Vehicles Operated in Maximum Service	5	18
		Total Operating Funds Expended	\$1,509,744	Peak to Base Ratio	2.5	N/A
				Percent Spares	20%	39%
rvice Consumption				Incidents	4	4
Annual Passenger Miles	899,250	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	209,678	Salaries, Wages and Benefits	\$1,072,626			
Average Weekday Unlinked Trips	838	Materials and Supplies	134,218	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		Service Efficiency		
		Total Operating Expenses	\$1,498,384	Operating Expense per Vehicle Revenue Mile	\$2.45	\$2.73
		Total Character 2 - The Character 2	<b>,</b> , , , , , , , , , , , , , , , , , ,	Operating Expense per Vehicle Revenue Hour	\$37.32	\$40.65
rvice Supplied		Reconciling Cash Expenditures	\$11.360	Sportating Exponds per verillors revenue risus	<b>\$01.02</b>	<b>\$</b> 10.00
Annual Vehicle Revenue Miles	565,203	reconciling Cach Experiance	<b>\$11,000</b>	Cost Effectiveness		
Annual Vehicle Revenue Hours	37,679	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.05 Q	\$2.07
/ehicles Available for Maximum Service	31	Local Funds	\$103,883	Operating Expense per Unlinked Passenger Trip	\$2.94	\$13.67
Vehicles Operated in Maximum Service	23	State Funds	0	Sporating Expense per Orimined Lassenger Trip	ψ2.94	ψ10.07
Base Period Requirement	2	Federal Assistance	· ·	Service Effectiveness		
base i enou requirement	-	Total Capital Funds Expended	\$181,233	Unlinked Passenger Trips per Vehicle Revenue Mile	0.83	0.20
		. Sta. Supital I aliao Expeliaca	ψ.01,233	Unlinked Passenger Trips per Vehicle Revenue Hour	12.70	2.97
ehicles Operated in Maximum Service		Uses of Capital Funds		Ca. Cassings. The por volicio Novolido Flodi	12.70	2.31
·		·		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per

## Stock and Other Operated Transportation Total Bus \$0 \$0 \$0 Bus 5 0 96,891 181,233 Demand Response 18 0 Demand Response 84,342 \$84,342 \$96,891 \$181,233 Total Total

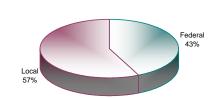
## Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$3.00 \$1.20 1.00 \$2.50 \$1.00 0.80 \$2.00 \$0.80 0.60 \$1.50 \$0.60 0.40 \$1.00 \$0.40 0.20 \$0.50 \$0.20 \$0.00 \$0.00 0.00 98 97 98 95 96 97 99 99 96 97 98 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 0.30 \$3.00 \$2.50 \$2.50 0.25 \$2.00 0.20 \$2.00 \$1.50 \$1.50 0.15 \$1.00 0.10 \$1.00 \$0.50 \$0.50 0.05 \$0.00 0.00 \$0.00

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96 97 Data Source: 1999 National Transit Database





Sources of Capital Funds Expended

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